

**Economic and Community Development Advisory Committee: 2018/19 Budget by Service**

<b>Revenue</b>		<b>2018/19</b>	<b>2018/19</b>	<b>2018/19</b>
<b>Chief Officer</b>	<b>Description</b>	<b>Expenditure</b>	<b>Income</b>	<b>Net</b>
		<b>£'000</b>	<b>£'000</b>	<b>£'000</b>
Communities and Business	Administrative Expenses - Communities & Business	26	0	26
Communities and Business	Community Development Service Provisions	0	(6)	(6)
Communities and Business	Community Safety	187	0	187
Communities and Business	Dunton Green Projects - s106	37	(37)	0
Communities and Business	Economic Development	57	0	57
Communities and Business	Grants to Organisations	183	0	183
Communities and Business	The Community Plan	55	0	55
Communities and Business	Tourism	31	0	31
Communities and Business	West Kent Partnership	30	(30)	0
Communities and Business	Youth	36	0	36
Env & Op Svs	Civil Protection	47	0	47
		<b>689</b>	<b>(73)</b>	<b>616</b>

<b>Capital</b>		<b>2018/19</b>
<b>Chief Officer</b>	<b>Description</b>	<b>Expenditure</b>
		<b>£'000</b>
Communities and Business	Parish Projects	51
		<b>51</b>